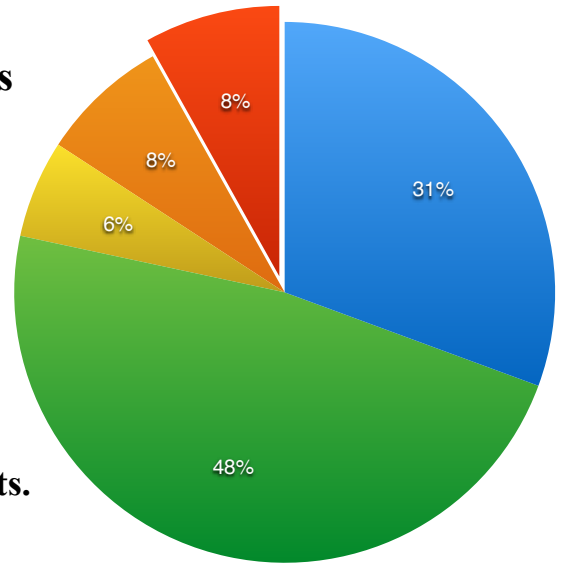


ICF

Grants vs Operating Costs 2017/2018

● Family/Household	\$19,426	31%
● Scholarships	\$30,292	48%
● Medical/Dental	\$3,706	6%
● Fuel/Heat	\$4,881	8%
● Total Operating Costs	\$5,146	8%



92% of all expenditures go directly to grants.

Family	\$19,425.93	31%
Scholarships	\$30,292.20	48%
Medical/Dental	\$3,706.39	6%
Fuel/Heat	\$4,881.12	8%
Total Operating Costs	\$5,145.86	8%
TOTAL	\$63,451.50	
Professional Services	\$3,235.50	
Office	\$480.33	
Operating	\$1,225.68	
Misc. expense	\$204.35	
Total Operating	\$5,145.86	
Scholarships	\$26,500.00	
Misc. Education	\$3,792.20	
Total Scholarships	\$30,292.20	
Misc. grant	\$1,000.00	
Family	\$9,917.13	
Holiday Baskets	\$3,673.54	
Animal Care	\$834.25	
Groceries	\$4,001.01	
Total Family	\$19,425.93	